

PERFORMANCE MEASURES														Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Year to Date	Year to Date 06/07	Total 06/07						
<b>PREVENTION - Reduce year on year, the number of first time entrants to the youth justice system by identifying children and young people at risk of offending or involvement in anti-social behaviour through a YISP or other evidence based targeted means of intervention designed to reduce those risks and strengthen protective factors as demonstrated by ONSET or other effective means of assessment and monitoring.</b>																																		
A	Number of first-time entrants to the Youth Justice system													26	60	51	27	35	47	41	28					315		404						
<b>ETHNICITY - All Yots should have an action plan in place to ensure that any difference between the ethnic composition of offenders on all pre-court and post-court disposals and the ethnic composition of the local community is reduced year on year.</b>																																		
A	Total number of White offenders																										629							
B	Total number of Mixed offenders																											2						
C	Total number of Asian or Asian British offenders																											7						
D	Total number of Black or Black British offenders																											3						
E	Total number of Chinese or Other Ethnic offenders																											0						
<b>RECIDIVISM - Reduce the recidivism rates against the 2002 cohort after 12 months for all recidivism populations (pre-court decisions, first tier penalties, community penalties, custodial sentences) in the 2003 cohort after 24 months by 5%</b>																																		
A	Total Pre Court cohort population																											146						
B	Of (A), the number re-offending																												36					
C	Of (A), the number re-offending the same or more seriously																																	
D	Of (A), the number re-offending the same or more frequently																																	
	<b>Recidivism</b>																												<b>24.70%</b>					
E	Total first-tier cohort population																													35				
F	Of (E), the number re-offending																														21			
G	Of (E), the number re-offending the same or more seriously																																	
H	Of (E), the number re-offending the same or more frequently																																	
	<b>Recidivism</b>																														<b>60%</b>			
I	Total Community Penalties cohort population																														14			
J	Of (I), the number re-offending																																13	
K	Of (I), the number re-offending the same or more seriously																																	
L	Of (I), the number re-offending the same or more frequently																																	
	<b>Recidivism</b>																															<b>92%</b>		
M	Total released from custody cohort population																															6		
N	Of (M), the number re-offending																																	3
O	Of (M), the number re-offending the same or more seriously																																	
P	Of (M), the number re-offending the same or more frequently																																	
	<b>Recidivism</b>																																	<b>50%</b>
<b>FINAL WARNINGS - Ensure that 100% of young people on a Final Warning are supported by an intervention</b>																																		
A	Total Number of Final Warnings (with and without interventions)													6	7	1	7	0	6	9	8						44	45	67					
B	Total Number of Final Warnings Supported by an Intervention													6	7	1	7	0	6	9	8						44	45	67					
C	Percentage of Final Warnings Supported by an Intervention [B ÷ A]													100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%						100.0%	100.0%	100.0%					
<b>USE OF THE SECURE ESTATE - Reduce the use the secure estate for remands to 9% of the total number of remand episodes, excluding unconditional bail, and for custodial sentences to no more than 5% of all sentences imposed.</b>																																		
A	Total number of Remand Episodes excluding Unconditional Bail													5	7	8	4	8	4	18	1						55							
B	Total Number of Remand Episodes recorded as Court Ordered Secure Remand or Remand in Custody													0	1	0	0	0	1	0	0						2							
C	Percentage of Custodial Remands [B ÷ A]													0.0%	14.3%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%						3.6%	N/A	N/A					
D	Total Number of Court Disposals													44	36	33	44	60	35	50	58						360							
E	Total Number of Custodial Sentences (Section 90-91 and DTO's)													3	0	1	3	2	0	0	2						11							
F	Percentage of Custodial Sentences [E ÷ D]													6.8%	0.0%	3.0%	6.8%	3.3%	0.0%	0.0%	3.4%						3.1%	N/A	N/A					

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<b>USE OF RESTORATIVE PROCESSES AND VICTIM SATISFACTION - Ensure that victims participate in restorative processes in 25% of relevant disposals referred to the YOT, and 85% of victims participating are satisfied.</b>																												
A	Total number of relevant disposals closed during the reporting period	42	34	28	52	22	31	29	41					279														
B	Total number of victims participating in a direct restorative process	2	1	1	2	0	1	1	1					9														
C	Total number of victims participating in an indirect restorative process	23	10	12	26	10	14	9	20					124														
	<b>Percentage Participating [(B+C) ÷ A]</b>	<b>59.5%</b>	<b>32.4%</b>	<b>46.4%</b>	<b>53.8%</b>	<b>45.5%</b>	<b>48.4%</b>	<b>34.5%</b>	<b>51.2%</b>					<b>47.7%</b>	<b>N/A</b>	<b>N/A</b>												
D	Of (B) and (C), the number of victims commenting on the restorative process	25	11	9	27	9	13	7	17					118														
E	Of (D), those satisfied/very satisfied	25	11	9	27	9	13	7	17					118														
	<b>Percentage Satisfied [E ÷ D]</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>					<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>												
<b>PARENTING - Ensure that for 20% of young people with a Final Warning with intervention, relevant community-based penalty, or DTO, and for 20% of young people on prevention programmes, their parent/carer(s) receive a parenting intervention.</b>																												
A	The number of Final Warnings with Interventions, relevant community based penalties and DTO's closed during the period	42	34	28	50	22	31	29	41					277	203	274												
B	Of (A), the number of disposals supported by a Parenting Order	2	0	0	1	0	4	0	1					8	2	3												
C	Of (A), the number of disposals supported by voluntary parenting interventions	6	6	5	10	1	5	6	8					47	20	35												
D	Of (A), the number of disposals supported by parenting contracts	0	0	0	0	0	0	0	0					0	0	0												
	<b>Percentage receiving Parenting Intervention [(B+C+D) ÷ A]</b>	<b>19.0%</b>	<b>17.6%</b>	<b>17.9%</b>	<b>22.0%</b>	<b>4.5%</b>	<b>29.0%</b>	<b>20.7%</b>	<b>22.0%</b>					<b>19.9%</b>	<b>10.8%</b>	<b>13.9%</b>												
E	The number of young people leaving a prevention programme in the period	0	0	21	13	3	16	8	5					66														
F	Of (E), the number who have been supported by a Parenting Order, at any point of the young person's time in the targetting group.	0	0	0	1	0	3	0	0					4														
G	Of (E), the number who have been supported by voluntary parenting interventions, at any point of the young person's time in the targetting group.	0	0	3	1	2	4	3	0					13														
H	Of (E), the number who have been supported by parenting contracts, at any point of the young person's time in the targetting group.	0	0	0	0	0	0	0	0					0														
	<b>Percentage receiving Parenting Intervention [(F+G+H) ÷ E]</b>			<b>14.3%</b>	<b>15.4%</b>	<b>66.7%</b>	<b>43.8%</b>	<b>37.5%</b>	<b>0.0%</b>					<b>25.8%</b>	<b>N/A</b>	<b>N/A</b>												
<b>DTO PLANNING - Ensure that all initial training plans for young people subject to Detention and Training Orders (DTO's) are developed within the timescales prescribed by National Standards.</b>																												
A	Number of DTO's starting	3	2	1	4	2	0	0	2					14	9	18												
B	Number of DTO Initial Training Plans drawn up within timescales prescribed by National Standards	3	2	1	4	2	0	0	2					14	9	18												
C	<b>Percentage of B/A National Standards [B ÷ A]</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>			<b>100.0%</b>					<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>												
<b>EDUCATION, TRAINING AND EMPLOYMENT - Ensure that 90% of young offenders supervised by Yots are in full time education, training or employment.</b>																												
A	Number of young people of statutory school age with Final Warnings with Intervention closed during the period	17	12	5	20	7	4	8	12					85														
B	Of the above, the number in suitable education, training or employment for 25 hours or more	17	12	5	19	7	4	8	12					84														
C	Number of young people of statutory school age with relevant community-based penalties closed during the period	13	7	13	18	8	8	9	13					89														
D	Of the above, the number in suitable education, training or employment for 25 hours or more	11	6	11	15	4	6	7	13					73														
E	Number of young people of statutory school age with community elements of custodial sentences closed during the period	1	0	1	0	0	0	0	1					3														
F	Of the above, the number in suitable education, training or employment for 25 hours or more	0	0	1	0	0	0	0	1					2														
	<b>Percentage of Statutory School Age Young People in ETE [(B+D+F) ÷ (A+C+E)]</b>	<b>90.3%</b>	<b>94.7%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>73.3%</b>	<b>83.3%</b>	<b>88.2%</b>	<b>100.0%</b>					<b>89.8%</b>	<b>N/A</b>	<b>N/A</b>												
G	Number of young people above statutory school age with Final Warnings with Intervention closed during the period	4	6	0	3	1	8	6	3					31														
H	Of the above, the number in suitable education, training or employment for 16 or more hours	2	5	0	2	1	5	3	3					21														
I	Number of young people above statutory school age with relevant community-based penalties closed during the period	10	6	6	8	2	10	4	7					53														
J	Of the above, the number in suitable education, training or employment for 16 or more hours	4	4	3	4	2	4	3	6					30														
K	Number of young people above statutory school age with relevant community elements of custodial sentences closed during the period	1	3	2	1	5	1	2	3					18														
L	Of the above, the number in suitable education, training or employment for 16 or more hours	1	2	1	1	3	1	2	0					11														
	<b>Percentage of Above School Age Young People in ETE [(H+J+L) ÷ (G+I+K)]</b>	<b>46.7%</b>	<b>73.3%</b>	<b>50.0%</b>	<b>58.3%</b>	<b>75.0%</b>	<b>52.6%</b>	<b>66.7%</b>	<b>69.2%</b>					<b>60.8%</b>	<b>N/A</b>	<b>N/A</b>												
M	<b>Overall Percentage [(B+D+F+H+J+L) ÷ (A+C+E+G+I+K)]</b>	<b>76.1%</b>	<b>85.3%</b>	<b>77.8%</b>	<b>82.0%</b>	<b>73.9%</b>	<b>64.5%</b>	<b>79.3%</b>	<b>89.7%</b>					<b>79.2%</b>	<b>76.30%</b>	<b>76.30%</b>												

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<b>ACCOMMODATION - Ensure that all Yots have a named accommodation officer and all young people completing community interventions, or on release from the secure estate have suitable accommodation to go to.</b>																												
A	Number of young people with "closed" final warnings with intervention, relevant community based penalties and custodial sentences.	42	34	28	50	21	31	28	38					272	187	294												
B	Of the above, the number assessed as living in satisfactory accommodation	42	34	28	50	21	31	28	38					272	182	288												
C	Percentage completing community interventions in suitable accommodation[B ÷ A]	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%	97.3%	98.0%												
D	Number of young people subject to a custodial sentence transferred to the community.	4	3	1	2	1	0	2	0					13	3	5												
E	Of the above, the number assessed as living in satisfactory accommodation	4	3	1	2	1	0	2	0					13	3	5												
F	Percentage on release from secure estate in suitable accommodation[E ÷ D]	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%						100.0%	100.0%	100.0%												
<b>MENTAL HEALTH - Ensure that all young people, who are assessed by Asset (and the Mental Health Assessment Tool) as manifesting: 1) Acute mental health difficulties to be referred by Yots to the Child and Adolescent Mental Health Service (CAMHS) for a formal assessment commenced within 5 working days of the receipt of referral, with a view to their accessing a tier 3 service or other appropriate CAMHS tier service based on this assessment, 2) Non-acute mental health concerns should be referred by the Yot for an assessment, and engagement by the appropriate CAMHS tier (1 - 3) commenced within 15 working days.</b>																												
A	Number of young people assessed by YOT as manifesting acute mental health difficulties	0	0	0	0	0	0	0	0					0	0	1												
B	Of the above, the number referred to CAMHS for assessment commenced within 24 hours	0	0	0	0	0	0	0	0					0	0	0												
C	Of (A) the number referred to CAMHS for assessment commences within 72 hours	0	0	0	0	0	0	0	0					0	0	0												
D	Of (A) the number referred to CAMHS for assessment commenced within 5 days	0	0	0	0	0	0	0	0					0	0	1												
E	Of (A), the number referred to CAMHS for assessment commenced within 15 days.	0	0	0	0	0	0	0	0					0	0	1												
F	Of (A), the number referred to CAMHS for assessment commenced within 20 days.	0	0	0	0	0	0	0	0					0	0	1												
G	Percentage acute mental health difficulties referred in timescales (5 working days) [D ÷ A]															100.0%												
H	Number of young people assessed by Yot as manifesting non acute mental health difficulties.	0	0	0	0	1	2	1	1					5	3	3												
I	Of (H), the number referred to CAHMS for assessment commenced within 10 days.	0	0	0	0	1	2	1	1					5	1	1												
J	Of (H), the number referred to CAHMS for assessment commenced within 15 days.	0	0	0	0	1	2	1	1					5	1	1												
K	Of (H), the number referred to CAMHS for assessment commenced within 20 days.	0	0	0	0	1	2	1	1					5	1	1												
L	Percentage non-acute mental health difficulties referred in timescales (15 working days) [J ÷ H]					100.0%	100.0%	100.0%	100.0%					100.0%	33.3%	33.3%												
<b>SUBSTANCE USE - Ensure that all young people are screened for substance misuse, that those with identified needs receive appropriate specialist assessment within 5 working days and following the assessment access the early intervention and treatment services they require within 10 working days.</b>																												
A	Number of young offenders during the period	35	30	19	35	39	32	31	42					263	214	317												
B	Of (A), the number screened for Substance Misuse	35	30	19	35	39	32	31	42					263	212	315												
C	Percentage Screened [B ÷ A]	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%	99.1%	99.4%												
D	Of (B), the number screened with identified needs who require a Substance Misuse assessment	3	6	1	2	4	2	4	5					27	67	102												
E	Of (D) , the number receiving a Substance Misuse assessment within 5 days.	3	6	1	2	4	2	4	5					27	67	102												
F	Of (D) , the number receiving a Substance Misuse assessment within 10 days.	3	6	1	2	4	2	4	5					27	67	102												
G	Percentage with identified needs assessed within timescales (5 working days) [E ÷ D]	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%	100.0%	100.0%												
H	The number of young people requiring a tier 2 early intervention and treatment service	3	6	1	2	4	2	3	5					26	67	102												
I	The number of young people requiring a tier 3 early intervention and treatment service	0	0	0	0	0	0	1	0					1	1	4												
J	The number of young people requiring a tier 4 early intervention and treatment service	0	0	0	0	0	0	0	0					0	0	0												
K	Of (H), the number referred to and receiving a tier 2 service within 10 days	3	6	1	2	4	2	3	5					26	67	102												
L	of (I), the number referred to and receiving a tier 3 service within 10 days	0	0	0	0	0	0	1	0					1	1	4												
M	Of (J), the number referred and receiving a tier 4 service within 10 days	0	0	0	0	0	0	0	0					0	0	0												
N	Percentage with identified needs receiving a service within timescales (10 working days) [(H+I+J) ÷ (K+L+M)]	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0%	100.0%	0.0%												
O	Of (H), the number referred to and receiving a tier 2 service within 20 days	3	6	1	2	4	2	3	5					26	67	102												
P	of (I), the number referred to and receiving a tier 3 service within 20 days	0	0	0	0	0	0	1	0					1	1	4												
Q	Of (J), the number referred and receiving a tier 4 service within 20 days	0	0	0	0	0	0	0	0					0	0	0												